ANNUAL REPORT
FOR
2014-15

Prepared for Jankalyan Samajik Sansthan

7/16/2015

JAN KALYAN SAMAJIK SANSTHAN
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This document is designed to cater as an organizational obligation to show gratitude to all our team members for enormous support. JKSS also wants to win heart and confidence of our entire associate who supported us in 2013-14.
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CHAPTER ONE

Primary information on

Jankalyan Samajik Sansthan
Name of the NGO: Jankalyan Samajik Sansthan (JKSS)

Organization Contact Details
Main Office Address: Kala Sadan, Near Water Tank. Village and Post-Somni.
District: Rajnandgaon
State: Chhattisgarh
Pin code: 491441
Phone: 07744 - 229310, 07744 – 292987

Working Office Address: Block No.-2 & 3 Kavita Complex Kourinbhata, Rajnandgaon (C.G.)

Website: www.jankalyanindia.org

Contact Person Details
Name: Mr. Yogendra Pratap Singh
Designation: President
Phone: +91 9424112310
Email: jksssomni@gmail.com

Issues Addressed:

Primary focus area:

Area of Specialization:
Community Motivation, Awareness Generation, Education, Health survey and documentation, SHG Formation, Tribal Development and Vocational Training Program.

Primary beneficiary:
For last 15 years JKSS has served the underprivileged across age and gender.

Partners:
Samarthan, Raipur
1. Panchayat and Social Welfare Department, Rajnandgaon
2. NABARD, Raipur
3. Chhattisgarh State AIDS Control Society, Raipur

Past and Existing Donors with JKSS:
5. Labour education and social research centre, Raipur
6. IL & FS Education and Technology Services Ltd.
7. UNICEF-India
Statutory Certification of Jankalyan Samajik Sansthan

Legal status

Start date of the organization
21.04.1999

PAN number
AAATJ5444R

Exemption Details
- Under 12A of IT Act: F.No.CIT/RPR/Tech/12A(a)/08-09 Date – 25/04/2008
- Under 80G of IT Act: F.No.-CIT/RPR/Tech/80G/09-10/1454 Date - 25/06/2010

FCRA Registration
327530013 Dated – 06/10/2006

QMS Certification
Certified ISO 9001:2008 Institute by UASL, UK.
CHAPTER TWO

Driving Forces for Jankalyan Samajik Sansthan
Management of **JKSS**, presents this Quality Management System Policy to its’ all employees. We expect each employee to adopt QMS in all sectors of our institutional activity and ensure customer satisfaction and continual improvement. The following is the policy statement and Quality Objectives decided……………

**POLICY STATEMENT:**

Working with customers (Funding agency as well as beneficiaries) to ensure that our services fully meet with their requirements and satisfactions through rendering prompt response, efficient and cost effective services. Continual improvement within our services and to provide the necessary working environment, training and resources, to ensure efficient and safe working practices essential to improve the institutional image and more importantly, to retain and improve our position in its appropriate market. The Institute aims to ensure the implementation of these commitments by the use of services which will be reviewed from time to time to assess its effectiveness and areas for improvement.

**OUR VISION**

Self dependent, exploitation free and equitable society.

**OUR MISSION**

To assist and help the exploited and marginalized section of society for realization of their self-respect

**QUALITY OBJECTIVES:**

- To enhance performance of the institute resulting in growth in its operation by 10% annually,
- To achieve operational efficiency and self-sustenance by attaining better governance and fund management.
- To upgrade the professional skills of all employees keeping in pace with project needs.
- To provide safe, clean, hygienic & congenial environment for effective contribution by every employee.
- To provide training for skill up-gradation of employee leading to opportunities for their employment.
- This policy will be reviewed annually to check its’ suitability with company activities.

This policy is available on request to all interested parties.
CHAPTER THREE

GOVERNANCE IN JANKALYAN SAMAJIK SANSTHAN
Dear Reader,

As we approach the year 2015, we reflect back and see a year of great significance has passed. I on behalf of Jankalyan Samajik Sansthan (JKSS) would love to present this years’ Annual Report to our reader. Like previous years’ JKSS was privileged to get love and financial assistance from all our donors.

As I write this message, there is much change and promise of progress and development around us. There are fresh faces, partners and donors joining their hands towards our organisation and we expect rapid growth in all areas as the development sector continues to do its best for bringing about social change. JKSS encourages volunteers to contribute their time, skills and energies to enhance the work being carried out at the grass root level.

By consolidating activities and expanding our collaborations, we strive to add value to the work of the volunteers and the partner NGOs. I would like to thank all our committed volunteers, partner NGOs, supporters, trainers and the JKSS team members for all their hard work and dedication, in particular Mrs. Khileswari Shandaliya, Jt. Secretary and my fellow board members.

Thank you very much for all of your great help, and congratulations to all the dedicated activists for the success achieved so far. Let us continue to work together, so that we can continue to bring positive change to the silently suffering sections of society.

Yours Sincerely
Yogendra Pratap Singh
CHAPTER FOUR
Operation Report for 2014-15
Health Projects

Project Akshya:

JKSS is working on eradication of TB with active funding of Catholic Health Association of India (CHAI) since 2011. JKSS is given role in 42 villages in …… GPs of …… block and 05 wards of Rajandgaon city. 06 Villages, Iira, Tekwa, Tedesra, Dilapahadi, Dhamnasra and Nawagaon, were named as 06 Akshay cycle villages.

Interventions & Achievements: With tremendous coordination between our two team members in this Project, we succeeded to achieve the following:……

i. Gaon Kalyan Samiti to organize 65 awareness Programs in 14 destinations, Due to regular visits to these areas people over 3200 responded which shows our achievements.

ii. Axshya Samvad (2060 HH covered in Door to Door survey to identify potential referrals.

iii. There were 108 referral received of which we conducted 102 sputum test & 11 found positive.

iv. 04 cases were cured after 06 months of treatment.

v. Along with the treatment of TB cases several activities like nukkad natak, school rally etc.

vi. World TB eradication day were celebrated at Village Ghumka. Our trainer Mr. Harish Kumar shared information like symptoms, treatment available etc.
**Transit Migrant Scheme**

Transit migrant scheme was successfully implemented in 2014-15. Main objective of this project is to provide services on HIV/AIDS. Migration can be temporary, semi-permanent or permanent in nature. People do migrate due to financial, job or etc.

**Working areas:** Focus area of this project areas are Bus stand and railway station where TM generally stays for short period. Objectives: Main objective of this scheme is to impart knowledge and better understanding towards HIV/AIDS among TM. Activities like, distribution of Migrant IEC, KIT arranging counselling sessions are organized. Trade unions, Market samiti, Local CSO are also linked to this scheme.

**Activities:** JKSS reached 52495 outreach migrant in 2014-15. There were activities like condom distribution, Migrant kit, Condom Demo etc. to impart more knowledge towards safety from HIV/AIDS.

Stakeholders meeting: 85 such meeting were organized in 2014-15. During 14-15 weekly and monthly meetings were organized to link all stakeholders and also tried to address their issues on a periodical basis.

Celebrating World AIDS day: On 1st December 14, IEC stall were organized in Manav Mandir in Rajnandgaon, where people joined our project through signature activities.

**Achievements:** JKSS successfully reached more than 18000 general mass to impart knowledge about transit migrant. In 14-15 we linked counselling sessions with 5786 incoming and 9439 outgoing transit migrant in Rajandgaon. 3084 couple transit migrant were also got benefited through this project.
**PPTCT Project**

JKSS is implementing PPTCT (Prevention of parent to child transmission) with the help of IL &FS Education Pvt. Ltd. in 06 blocks of Rajnandgaon. Dongargaon, Chowki, Rajnandgaon, Khairagarh, Dongargarh and Chhuikhadan were 06 blocks where HIV bearer parents were identified and possible way of transmission of HIV to their child was stopped. During this activity 29 ANC stage female and 02 PNC stage cases were identified.

More than 100 Stakeholders meeting were organized with Mitanin, Anganwadi workers, and support groups.

**Link workers’ Scheme**

Link workers’ scheme is successfully organized by JKSS in 2014-15, through different events. Most important was enrolment of Targeted Community into the scheme. JKSS met one-to one to all male and female members of targeted communities. During this activity female members of high risk groups (HRGs) were motivated to adopt safe sexual behaviours in their life.

Activities like community mobilization, JIPA Support scheme, stake holders meeting, street play by different groups and SHGs were organized. Condom demo and re-demo were demonstrated by ANM staff to female members of HRGs and this has achieved stiff increase condom usage among community members in last 2-3 years.

Networking activities, meeting, advocacy with other NGOs, CMO, Police, SHGs were done. Through Wall painting and signature activities community awareness were increased.

As a result of the above activities a positive look out towards HIV/AIDS is created among High Risk Groups in last few years.
Community Led Total Sanitation (CLTS) Project

JKSS implemented Capacity building of Gram Panchayat members in Rajanadgaon with involvement of Natural leaders from ODF villages in Churia after CATS piloting, through UNICEF funding. 09 Gram Panchayats, includes 33 villages, from 09 Blocks were handed over to JKSS for CATS implementation.

Activities:
- 05 Days’ capacity building workshop with 35 members to start implementation of CLTS in selected villages/GPs.
- Baseline survey to gather initial data.
- Pre-triggering followed by Triggering process,
- 287 Follow ups including 18 school sessions and 33 group meeting and also individual follow ups,
- ODF verification and certification.

Through this project JKSS touched more than 3300 HH covering more than 16000 people from rural community. We succeeded to impart behavioural change towards stopping open Defecation. During this project JKSS succeeded to assist FIVE villages to achieve ODF status. Villages named Warkunji, Saletola, Hirawahi, Majhitola, Bogatola from Manpur, Chhuria, Khairagad, Amba Chowki and Mohla respectively achieved the status.

Following is the approach JKSS took to mobilize resources and keep an eye on the goal to achieve the same. The Principles of CLTS Approach to achieve ODF......................
- Focusing on outcomes, not on hardware inputs.
- Collective action: Mobilising the community rather than establishing household contacts.
- Local choice: Providing a variety of technological options and getting people to access affordable technologies.
- Setting up proper institutional frameworks: Giving local governments a central role in scaling up and sustainability.
- Market development: Promoting the availability of sanitary materials and allowing private suppliers to respond to the demand.
- Communities construct their own latrines or toilets with their own resources. Those people who are better off help those who are too weak or poor to help themselves.
- No standardised top-down designs: People decide for themselves.
- Facilitation, not teaching or preaching: Appraisal and analysis are facilitated. But after triggering information media campaigns and encouragement was provided.
- Spontaneous emergence of Natural Leaders (NLs) as a community proceeds towards Open Defecation Free (ODF) status.
- Local innovations of low cost toilet models using locally available materials.
Capacity Building Projects

Capacity and Leadership building of Self Help Group

With the active funding from NABARD in Rajandgaon and Kabirdham, JKSS organized capacity and Leadership building workshops of 26 Self Help Groups.

Activities:

- After self introduction all participants were handed over with Leadership guidance manual,
- Our resource Person Ms. Sheikh Rina & Mrs. Rajeshwari Solanki shared inputs regarding essential activities of SHG like organizing meeting schedule, agenda, norms, records etc.
- Different team building activities and games were organized to impart leadership capacity among participants.

Multipurpose Service centre for elderly person:

JKSS has started the above centre at Marartola of Mohola Block of Rajnandgaon. Elderly people from surroundings are encouraged in spending their time in different constructive areas depending on their choice.

They are provided with information of current issues and also different sessions like group discussion, debates are organized. Different indoor games are also arranged for relaxation. Almost 15-20 elderly persons including 7-8 female got benefited through this centre in 2014-15.
Awareness building activities

Awareness activities towards HIV/AIDS

Awareness being the only way to adopt change behaviour towards HIV/AIDS spread, JKSS took special initiative and also include all its’ other health programs with awareness building of community.

Activity 1: Road rally on 1st December, 14 (World AIDS day)

With the help of CGSACS road rallies followed by other programs were organized. On 1st December morning rally was flagged by District Education office Mr. B L Kurre. Members from PPTCT program like, Mitainin, Educators and other stakeholders also took part.

At the end of the rally audience were addressed at lions club of Rajnandgaon auditorium, by District Police Superintendent Mr. Rishi Mohan Singh. Vital information like way of spreading HIV and possible ways to stop the same are shared by different speakers like Ms. Sheikh Rina, Mrs. Rajeshwari Solanki, Mr. Vivek Dwivedi and DRP Mr. Roshan Rahangdale and Mr. Yogendra Paratp Singh.

Activity 2: Signature & RED Ribbon band stall

On World AIDS day two movable stalls were used to distribute IEC materials on safety from HIV/AIDS. One was near Manav Madir of Rajanandgaon, where with assistance from CGSACS, under Transit Migrant Workers Scheme stall was made. Approximately 2000 people from nearby areas and also handed over with RED ribbon and enrolled in our data base.
Second stall was made at Gandaih of Chhikhadan Block where almost 1500 people was handed over with RED ribbon and also enrolled in our data base. Mr. Hemant Upadhaya (CMO) and Mr.Tekram Dewangan (City President) were invited as chief guest. This centre was a part of our project PPTCT under leadership of Mrs. Prasanna Maladhare. It was successful with active participation of ANM, Mitanin, and staff from primary health care.

Activity 3: Awareness Rally

Under leadership of Supervisor Mr. Jitendra Janghel and active support from CGSACS in Link Worker Scheme, massive awareness rally were organized in Dongargarh Cluster. School students were linked to this rally in Village Menda and L B Nagar. RED ribbons were also handed over to people to impart awareness about HIV/AIDS.

With active participations from school leaders and 300 high school students other rallies in Village Baputola, Chichola and Darrabandha massive rallies were organized.

With the help of staff from PHC rallies were organized in village Kherra of Block Chhuikhadan. More than 500 students along with school teachers and leaders also took active participation in rallies. Rallies organized in Irra and Amba Chowki with school students and police staff.
Activity 4: Awareness through Networking

Under super leadership of our supervisor Mr. Satish Sahu of Link worker scheme and support from CGSACS, massive awareness generation activities were organized in Dongargaon Cluster. Villages like Chichola, Darrabandha, Tappa, Koperdih, Litia were covered where school students focusing girls students were addressed.

Similar activities were also organized in Rajanandgaon cluster at village Magata and Thakurtola. Villages Gopalpur, Udaipur and Bhorampur of Chhuikhadan cluster and Belgaon and bhotli of Dongargarh cluster were also covered under Link Worker Scheme.

On 2nd December, 14 similar workshops was organized with tremendous support from High school of Amba Chowki where 450 students including their faculties took part. This was completed under leadership of Mrs. Rajeshwari Solanki of PPTCT scheme. Red Ribbon was formed with students and Mr. S S Diwan, ICTC Counsellor, shared his views on AIDS/HIV.

De-addiction Programme:

JKSS is maintaining de-addiction centre for last 3 years in more than 25 villages. These centres are temporary in nature and focuses on increasing rate of domestic violence in these areas. In last few years with the increase in liquor shops in Rajanadgaon District and increases in industrial areas has been the main reason for domestic violence.

Different community mobilization activities through nukkad natak, rally, stakeholders meeting in these areas have been organized. We hope to get specific funding in this area and concentrate in this section as well.
CHAPTER FIVE

Treasury Report
Financial Analysis of Last THREE Audit Tenure

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<th>Year</th>
<th>Total value of work in INR</th>
<th>Total Surplus/Deficit</th>
<th>% Administrative Cost</th>
<th>Fixed Asset Holding</th>
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<tr>
<td>2014-15</td>
<td>Rs.61,48,264.00</td>
<td>Rs.1,72,321.00</td>
<td>Rs.1,82,481.00 (2.97%)</td>
<td>Rs.6,63,294.00</td>
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<td>2013-14</td>
<td>Rs.73,13,305.00</td>
<td>Rs.2,51,869.00</td>
<td>Rs.1,82,806.00 (2.50%)</td>
<td>Rs.6,63,294.00</td>
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<td>2012-13</td>
<td>Rs.40,23,247.00</td>
<td>Rs.1,24,555.00</td>
<td>Rs.143,670.00 (3.57%)</td>
<td>Rs.4,03,794.00</td>
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Cash Flow allocation in 2014-15 (Total Cash Received = Rs. 61,37,704.00)